

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of

USD 462 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010-2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation		
General		34,750
TOTAL		34,750
Budget Summary		

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Karen McMichael
Dave Wolfe
Theresa W. Kitting
Wayne Kerkhof

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Central Usd 462 Recreation Commission
P.O. Box 128
Burden, KS 67019

Central USD 462 Recreation Commission
P.O. Box 128
Burden, KS 67019

Other County:

Other County:

Other County:

Other County:

Provide point of Karen McMichael
POC phone number: 620-218-2914

The Governing Body of
USD 462 Recreation Commission
will meet on July 29, 2010 at 7:30 AM at Central Jr./Sr. High School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

tail budget information is available at Central Jr./Sr. High School and will be available at this meeti

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual #VALUE!	Current Year Estimated #VALUE!	Proposed Budget Year 0
General	61,786	20,920	34,750
Totals	61,786	20,920	34,750
Lease Purchase:			
Principal Balance @ Beg of FY			

Karen McMichael
Recreation Commission Secretary

Page No.

USD 462 Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	57,689	18,487	18,620
Receipts:			
School District	22,000	20,000	20,000
BB/SB fees	380	907	
Basketball Fees	170	130	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	34	16	
Total Receipts	22,584	21,053	20,000
Resources Available	80,273	39,540	38,620
Expenditures:			
Swim Lessons	0	0	700
Swim Bus Driver	600	300	700
Baseball Equip.	393	1,825	4,000
Baseball Uniforms (all towns)	1,176	1,412	6,000
Umpires	1,265	1,975	3,000
BB/SB Field upkeep/maint.	2,555	2,405	4,000
BB/SB Insurance/Dues	288	543	1,000
ABC Library	700	700	800
Grenola Library	250	250	350
Softball	1,102	2,031	2,500
Wrestling	5,000	5,000	4,000
5th & 6th grade Basketball	1,001	1,097	1,500
Going the Extra Mile	1,000	0	0
Reimbursed Funds	10	10	0
Capital	1,300	2,515	5,000
Central Sports Improvement Project	25,000	0	0
Burden Improvement Project	5,000	0	0
Atlanta Improvement Project	5,000	0	0
Grenola Improvement Project	5,000	0	0
Cambridge Improvement Project	5,000	0	0
MAYB	0	800	1,000
Misc.	146	58	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	61,786	20,920	34,750
Unencumbered Cash Balance	18,487	18,620	3,870

Dollar amount to be raised by 0 mill: \$ -

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned:

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the 12th day of July, A.D. 2010.

(First Published in the Winfield Daily Courier, Monday, July 12, 2010)

And the affiant further says he has personal knowledge of the statements above that they are true.

The Governing Body of
USD #62, Recreation Commission

will meet on July 26, 2010 at 7:30 AM at Central Jr./Sr. High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at CISHS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the bridge year:

Fund	3-Year Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General	61,786	20,920	34,750
Totals	61,786	20,920	34,750
Debt Purchase:			
Principal Balance @ Dec of FY			

Beth Glantz
Recreation Commission Secretary

I sworn to before me this 12th day of July, 2010

Beth Glantz
Notary Public

expires: 66

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5544

